

'On Account' Payment - Budgetary Estimate FY 2026-27

Annexure B

1	2	3	4	5	6	7	8	9	10	11	12	13
Sl. No.	State / UT	Projected No. of IPs as on 31.03.2026	Entitlement @ Number of IPs	Actual per IP Expenditure 2022-23 (in ₹)	Actual per IP Expenditure 2023-24 (in ₹)	Actual per IP Expenditure 2024-25 (in ₹)	Average of per IP Expenditure (in ₹)	110% of Average of per IP Expenditure (in ₹)	Entitlement as per Average of per IP Expenditure (in ₹)	100% Budgetary Estimate	7/8th Share (ESIC's Share)	90% of 7/8th Share
			(3 x ₹2,600/-)				(5+6+7)/3	(110% of 8)	(3 x 9)	4 or 10, whichever is less	(7/8th of 11)	(90% of 12)
1	A & N Islands	6,529	1,69,75,400	2,447	0	0	816	898	58,63,042	58,63,042	51,30,162	46,17,146
2	Andhra Pradesh	14,75,380	3,83,59,88,000	956	1,586	1,477	1,340	1,474	2,17,47,10,120	2,17,47,10,120	1,90,28,71,355	1,71,25,84,220
3	Assam	3,53,320	91,86,32,000	2,913	2,777	2,805	2,832	3,115	1,10,05,91,800	91,86,32,000	80,38,03,000	72,34,22,700
4	Bihar	5,30,414	1,37,90,76,400	422	262	193	292	321	17,02,62,894	17,02,62,894	14,89,80,032	13,40,82,029
5	Chandigarh	1,46,824	38,17,42,400	713	585	701	666	733	10,76,21,992	10,76,21,992	9,41,69,243	8,47,52,319
6	Chhattisgarh*	6,48,022	1,68,48,57,200	2,222	2,395	3,240	2,619	2,881	1,86,69,51,382	1,68,48,57,200	1,68,48,57,200	1,51,63,71,480
7	Goa	2,23,057	57,99,48,200	3,226	2,658	2,497	2,794	3,073	68,54,54,161	57,99,48,200	50,74,54,675	45,67,09,208
8	Gujarat	20,71,076	5,38,47,97,600	1,098	1,083	1,077	1,086	1,195	2,47,49,35,820	2,47,49,35,820	2,16,55,68,843	1,94,90,11,958
9	Haryana	30,21,105	7,85,48,73,000	1,221	1,514	1,522	1,419	1,561	4,71,59,44,905	4,71,59,44,905	4,12,64,51,792	3,71,38,06,613
10	Himachal Pradesh	4,29,325	1,11,62,45,000	2,798	1,825	1,748	2,124	2,336	1,00,29,03,200	1,00,29,03,200	87,75,40,300	78,97,86,270
11	Jammu & Kashmir	1,60,874	41,82,72,400	623	435	750	603	663	10,66,59,462	10,66,59,462	9,33,27,029	8,39,94,326
12	Jharkhand	5,73,350	1,49,07,10,000	719	680	1,053	817	899	51,54,41,650	51,54,41,650	45,10,11,444	40,59,10,299
13	Karnataka	36,50,252	9,49,06,55,200	1,528	2,256	1,420	1,735	1,909	6,96,83,31,068	6,96,83,31,068	6,09,72,89,685	5,48,75,60,716
14	Kerala	11,31,420	2,94,16,92,000	3,436	3,281	3,028	3,248	3,573	4,04,25,63,660	2,94,16,92,000	2,57,39,80,500	2,31,65,82,450
15	Madhya Pradesh	13,42,080	3,48,94,08,000	1,906	1,500	1,570	1,659	1,825	2,44,92,96,000	2,44,92,96,000	2,14,31,34,000	1,92,88,20,600
16	Maharashtra*	50,77,470	13,20,14,22,000	787	1,402	1,471	1,220	1,342	6,81,39,64,740	6,81,39,64,740	6,81,39,64,740	6,13,25,68,266
17	Meghalaya**	16,664	4,33,26,400	1,681	2,078	1,404	1,721	1,893	3,15,44,952	3,15,44,952	3,15,44,952	2,83,90,457
18	Mizoram**	3,265	84,89,000	5,137	4,320	2,364	3,940	4,334	1,41,50,510	84,89,000	84,89,000	76,40,100
19	Nagaland**	5,537	1,43,96,200	2,356	2,209	2,055	2,207	2,428	1,34,43,836	1,34,43,836	1,34,43,836	1,20,99,452
20	Odisha	11,26,513	2,92,89,33,800	1,165	1,371	1,653	1,396	1,536	1,73,03,23,968	1,73,03,23,968	1,51,40,33,472	1,36,26,30,125
21	Puducherry	1,24,385	32,34,01,000	2,923	2,518	2,578	2,673	2,940	36,56,91,900	32,34,01,000	28,29,75,875	25,46,78,288
22	Punjab	14,33,023	3,72,58,59,800	1,799	1,278	1,831	1,636	1,800	2,57,94,41,400	2,57,94,41,400	2,25,70,11,225	2,03,13,10,103
23	Rajasthan	17,95,590	4,66,85,34,000	1,414	1,360	930	1,235	1,359	2,44,02,06,810	2,44,02,06,810	2,13,51,80,959	1,92,16,62,863
24	Sikkim**	28,452	7,39,75,200	3,069	4,277	2,256	3,201	3,521	10,01,79,492	7,39,75,200	7,39,75,200	6,65,77,680
25	Tamil Nadu	46,19,486	12,01,06,63,600	1,685	1,606	1,776	1,689	1,858	8,58,30,04,988	8,58,30,04,988	7,51,01,29,365	6,75,91,16,428
26	Telangana	19,79,110	5,14,56,86,000	1,811	1,734	2,026	1,857	2,043	4,04,33,21,730	4,04,33,21,730	3,53,79,06,514	3,18,41,15,862
27	Tripura*	23,668	6,15,36,800	2,080	1,486	1,622	1,729	1,902	4,50,16,536	4,50,16,536	4,50,16,536	4,05,14,882
28	Uttar Pradesh	32,31,341	8,40,14,86,600	711	685	682	693	762	2,46,22,81,842	2,46,22,81,842	2,15,44,96,612	1,93,90,46,951
29	Uttarakhand	7,30,536	1,89,93,93,600	2,683	3,747	2,369	2,933	3,226	2,35,67,09,136	1,89,93,93,600	1,66,19,69,400	1,49,57,72,460
30	West Bengal	22,94,887	5,96,67,06,200	2,693	3,089	2,678	2,820	3,102	7,11,87,39,474	5,96,67,06,200	5,22,08,67,925	4,69,87,81,133
	Total	3,82,52,955								63,83,16,15,355	56,93,65,74,869	51,24,29,17,382

*ESI Societies Chhattisgarh, Maharashtra and Tripura are entitled for 100% expenditure upto the ceiling. Hence, 7:1 expenditure sharing ratio is not applicable.

**100% expenditure (upto the ceiling) of North Eastern States to be borne by ESI Corporation for five years w.e.f. FY 2023-24 till IP population reaches 50,000, whichever is earlier. Hence, 7:1 expenditure sharing ratio is not applicable too.